

FY24 Budget Revenues

Internal Program Code	Revenue	Federal	State	Local	Local per capita	Interest Income	Rent
LOCALITY PER CAPITA AND STATE REVENUE							
110	State Contribution - DHCD		\$89,971				
110	WSC & Offices						\$24,000
110	Interest Income					\$25,000	
301	Charlottesville				\$32,691		
302	Albemarle				\$73,231		
304	Fluvanna				\$17,636		
305	Greene				\$13,459		
306	Louisa				\$24,553		
307	Nelson				\$9,485		
	Unknown Source/Reserve Transfer			\$0			
TRANSPORTATION							
	Rural Transportation						
170	Rural Admin	\$12,800					
171	Rural Transportation Planning	\$45,200					
172	Safe Streets and Roads for All (SS4A)	\$30,400		\$7,600			
180	Mobility Management	\$30,552	\$6,110	\$43,125			
	Transit Planning						
181	Regional Transit Partnership (RTP)	\$0		\$70,000			
184	Transit Governance Study	\$15,485		\$7,638			
	Charlottesville-Albemarle MPO						
190/195/198	PL Funding	\$202,171	\$25,271				
191/196/199	FTA Funding	\$103,232	\$12,904				
	Rideshare						
193	Rideshare/TDM - DPRT		\$139,358	\$42,840			
194	CAP/Rideshare Strategic Plan	\$0	\$0				
	Other Transportation						
334	Nelson TAP			\$3,116			
HOUSING AND NONPROFIT							
726	HOME-ARP	\$50,000					
727-20	HOME Consortium Admin-20	\$0					
727-21	HOME Consortium Admin-21	\$135					
727-22	HOME Consortium Admin-22	\$0					
727-23	HOME Consortium Admin-23	\$50,000					
728-22	Housing Preservation Admin - HPG-22	\$20,880					
728-23	Housing Preservation Admin - HPG-23	\$10,600					
729	Regional Housing Partnership		\$14,906	\$55,000			
732	VERP - DHCD		\$13,742				
733	VA Housing - PDC		\$56,180				
ENVIRONMENT							
303	Solid Waste			\$9,500			
907	WIP DEQ	\$56,777					
908	RRBC			\$10,500			
OTHER PROGRAMS							
120	SCRC	\$17,250					
277	Legislative Liaison			\$133,235			
278	VAPDC			\$55,502			
325	Mineral (Comp Plan)			\$16,548			
333	CEDS	\$9,821		\$2,455			
760	Regional Cigarette Tax			\$165,000			
761	VATI 2022 - DHCD	\$201,556		\$0			
PASS THRU REVENUE							
170/171	Rural Transportation Planning	\$0		\$0			
172	Safe Streets and Roads for All (SS4A)	\$312,640		\$78,160			
180	Mobility Management	\$41,070	\$8,214				
181	Regional Transit Partnership (RTP)			\$0			
184	Transit Governance Study	\$13,955		\$6,845			
190/195/198	MPO - PL	\$108,080	\$13,510				
191/196/199	MPO - FTA	\$0	\$0				
193	Rideshare/TDM - DRPT						
194	CAP/Rideshare Strategic Plan	\$32,200	\$35,000				
303	Solid Waste			\$1,000			
333	CEDS	\$38,400		\$9,600			
726	HOME-ARP Pass Through	\$66,000					
727-20	Consortium HOME Pass Through-20	\$118,324					
727-21	Consortium HOME Pass Through-21	\$207,822					
727-22	Consortium HOME Pass Through-22	\$560,028					
727-23	Consortium HOME Pass Through-23	\$180,000					
728-22	HPG Pass Through-22	\$133,465					
728-23	HPG Pass Through-23	\$75,000					
729	Regional Housing Partnership						
732	VERP - DHCD Pass Through		\$267,154				
733	VA Housing - PDC Pass Through		\$471,809				
760	Regional Cigarette Tax Pass Through			\$2,800,000			
761	VATI 2022- DHCD	\$16,070,000		\$4,930,000			
Total Revenues by Category		\$18,813,844	\$1,154,129	\$8,447,665	\$171,055	\$25,000	\$24,000

Sum Total of Revenues

\$28,635,693